

CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Wildcat Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	47,000	0	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	77,505	45,449	3,963
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	124,505	45,449	3,963
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11,418,412
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10-25-2017

County Clerk

Donnell Westcott Trustee
Sharrice Peterson Clerk
David R Murphy Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .



Wildcat Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 43,814
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 43,814

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 253,510
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 208,209
5b. Personal property 2016	- 192,094
5c. Increase in personal property (5a minus 5b)	+ 16,115
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 2,373
7. Total valuation adjustment (sum of 4, 5c, 6)	271,998
8. Total estimated valuation July 1, 2017	11,464,794
9. Total valuation less valuation adjustment (8 minus 7)	11,192,796
10. Factor for increase (7 divided by 9)	0.02430
11. Amount of increase (10 times 3)	+ \$ 1,065
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 44,879
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	44,879
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 570
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 45,449

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wildcat Township
Riley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,814	7,789	140	200	1,554	66
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,814	7,789	140	200	1,554	66

County Treas Motor Vehicle Estimate

7,789

County Treas Recreational Vehicle Estimate

140

County Treas 16/20M Vehicle Estimate

200

County Treas Commercial Vehicle Tax Estimate

1,554

County Treas Watercraft Tax Estimate

66

MVT Factor 0.17777

RVT Factor 0.00320

16/20M Factor 0.00456

Comm Veh Factor 0.03547

Watercraft Factor 0.00151

2018

Wildcat Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	5,000	5,000	80-122
Road	Special Machinery	-	5,000	5,000	68-141g
Total		5,000	10,000	10,000	
Adjustments*					
Adjusted Totals		5,000	10,000	10,000	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Wildcat Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	60,906	68,611	41,274
Receipts:			
Ad Valorem Tax	11,525	0	xxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	524	2,059	0
Recreational Vehicle Tax	8	37	0
16/20 M Vehicle Tax	40	58	0
Commercial Vehicle Tax	10	345	0
Watercraft Tax	0	16	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax	12,882	12,148	12,449
Refunds	238		
Interest on Idle Funds	148		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,442	14,663	12,449
Resources Available:	86,348	83,274	53,723
Expenditures:			
Officers Pay		4,500	4,500
Salaries & Wages	7,578	4,000	4,000
Employee Benefits		6,000	6,000
Supplies	47	1,000	1,000
Equipment		1,000	1,000
Buildings Maintenance		500	500
Insurance	3,705	4,000	4,000
Operating	824	1,000	1,000
Budget Stabilization		15,000	20,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000	5,000	5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	583		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,737	42,000	47,000
Unencumbered Cash Balance Dec 31	68,611	41,274	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	37,000	42,000	47,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Wildcat Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	30,619	25,379	11,334
Receipts:			
Ad Valorem Tax	29,586	43,814	xxxxxxxxxxxxxx
Delinquent Tax	380		
Motor Vehicle Tax	6,791	5,282	7,789
Recreational Vehicle Tax	122	94	140
16/20M Vehicle Tax	100	149	200
Commercial Vehicle Tax	1,461	885	1,554
Watercraft Tax	48	41	66
Special Highway/Gasoline Tax	11,809	10,190	10,973
Ogden & Sherman Townships	7,963		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	58,260	60,455	20,722
Resources Available:	88,879	85,834	32,056
Expenditures:			
Salaries & Wages	10,190	9,000	10,000
Employee Benefits		500	2,505
Road Maintenance		25,000	25,000
Road Materials	24,336	23,000	23,000
Equipment	28,747	12,000	12,000
Cash Forward (2018 column)			
Transfer to Special Machinery		5,000	5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	227		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,500	74,500	77,505
Unencumbered Cash Balance Dec 31	25,379	11,334	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	63,500	74,500	77,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,505
Tax Required			45,449
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			45,449

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	128,063
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	782
Other	
Resources Available:	133,845
Total Expenditures	
Unencumbered Cash Balance, Dec 31	133,845

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Wildcat Township
Riley County

will meet on August 7, 2017 at 9:00 AM at 3522 Kitten Crk Rd, Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.


Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	17,737	1.113	42,000		47,000		
Debt Service							
Library							
Road	63,500	2.857	74,500	3.988	77,505	45,449	3.964
Non-Budgeted Funds							
Special Machinery							
Totals	81,237	3.970	116,500	3.988	124,505	45,449	3.964
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	76,237		106,500		114,505		
Total Tax Levied	41,348		43,814		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,413,701		10,986,720		11,464,794		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Murphy
Wildcat Township Treasurer

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of July, 2017-, with subsequent publication being made on the following dates:


Donna Sullivan, Editor

June Campbell
Notary Public

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2017

TOTAL \$ 32.00

[illegible]